

Significant Contracts Schedule

Contract	2015	2016	2017	2018	2019	2020	2021	2022	2023	Value
Cleaning, WC's		31/12/16								£300k
Office Cleaning		31/12/16								£120k
Stationery	15/12/15									£15k
Banking Services				30/11/18						£25k
Leisure Mgt		31/03/16								£250k
Minor Works	31/03/15									£500k
Stray Dogs		31/03/16								£38k
Cash Collection	31/03/15									£65k
Arboriculture								4/11/22		£180k
Insurance				31/03/18						£200k
Grounds Mtce								4/11/22		£0.9m
Welfare Funerals				31/03/18						£30k
Waste Contract									31/03/23	£3m
Theatre Mgt					31/01/19					£500k

- All values are approximate annual contract values.

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